

**Town of Presque Isle**

**Budget 2019**

**Revenues**

	<b>2018</b>	<b>10/1/17-9/30/18</b>	<b>2019</b>
	Budget	Actual	Proposed
Real Estate Taxes	\$1,173,465	\$1,183,933	\$1,182,107
Room Tax	\$7,000	\$13,399	\$8,000
Intergovernmental Revenues			
State Shared Revenue	\$13,116	\$11,117	\$13,113
2% Fire Dues	\$11,400	\$12,078	\$11,400
EMS Grant	\$4,500	\$4,783	
Transportation Aids	\$146,995	\$144,119	\$146,995
TRIP Funds			
Severance Tax			
Federal Library Grant			
In Lieu of Taxes, Cons	\$7,500	\$8,129	\$7,000
Computer Tax Relief	\$30	\$38	
FC/MFL			
PILT	\$3,000	\$3,901	\$3,500
Parks Grant-Rearing Pond			
Payments for Municipal Services		\$74	
National Forest Income			
NWLS Collection			
Development Grant	\$1,317	\$1,367	\$1,200
AIS Grant		\$21,356	
Medical Transport		\$2,000	
Mead Witter Library Grant			
Art Program Grants			
Knowles-Nelson (Phase II)			
Fuel Tax Refund	\$1,000	\$673	\$1,000
Recycling Grant	\$8,000	\$9,581	\$8,700
Other Grants	\$40,000		
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	\$236,858	\$219,214	\$192,908
Licenses & Permits			
Liquor & Beer Licenses	\$2,000	\$2,090	\$2,000
Dog Licenses		\$371	
Zoning Permits & Fees	\$7,000	\$7,175	\$7,000
Fire Numbers		\$450	
UDC Inspections			
Variance Fees		\$300	
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	\$9,000	\$10,386	\$9,000
Fines, Forfeits & Penalties			
Public Charges for Services			
Clerk's Fees & Misc		\$165	
Ambulance Charges	\$18,000	\$26,692	\$23,000
Snowplowing			
Solid Waste Disposal	\$1,800	\$1,879	\$1,800
Building Materials Disposal	\$1,000	-\$95	\$0
Cemetery		\$600	
Other Highway Revenues		\$5,544	
Timber Sale		\$18,221	\$12,000
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	\$20,800	\$53,006	\$36,800
Miscellaneous Revenues			
Interest Income	\$1,000	\$6,861	\$4,000
Rent Income	\$6,000	\$6,605	\$6,000
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment		\$100	
Sale of Transfer Station Equip			
Sale of Recyclables	\$1,500	\$3,712	\$2,500
Contributions			
Towards Grant		\$1,512	
Donations		\$3,307	
Misc Income		\$2,635	
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	\$8,500	\$24,732	\$12,500
Proceeds of Long-term Debt	\$0		\$200,418
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	\$1,455,623	\$1,504,670	\$1,641,733