

**Town of Presque Isle
2022**

Revenues

	2022 Budget	2022 Actual	2022 Over/(Under)
Real Estate Taxes	\$1,234,036	\$1,250,423	\$16,387
Room Tax	\$10,000	\$19,966	\$9,966
Intergovernmental Revenues			
ARPA Funding		\$32,186	\$32,186
State Shared Revenue	\$13,000	\$11,142	-\$1,858
2% Fire Dues	\$12,000	\$12,529	\$529
Transportation Aids	\$165,284	\$165,284	\$0
LRIP Funds			\$0
Municipal Services Aid	\$45		-\$45
In Lieu of Taxes, Cons	\$7,000	\$27,048	\$20,048
Severance Tax			\$0
FC/MFL		\$606	\$606
PILT	\$2,000	\$4,330	\$2,330
AIS Grant		\$157,932	\$157,932
Medical Transport		\$2,000	\$2,000
Rearing Pond Grant		\$895	\$895
Computer Tax Relief	\$38	\$38	\$0
Property Tax Chargebacks		\$3,603	\$3,603
Fuel Tax Refund		\$289	\$289
Local Bridge Aids		\$23,625	\$23,625
Recycling Grant	\$8,000	\$8,091	\$91
NWLS Collection Development Grant		\$930	\$930
Little Horsehead Landing Grant		\$92,584	\$92,584
EMS Grant		\$3,223	\$3,223
Total Other State Payments	\$207,367	\$546,334	\$338,967
Licenses & Permits			
Liquor & Beer Licenses	\$2,000	\$2,370	\$370
Dog Licenses		\$285	\$285
Zoning Permits & Fees	\$7,000	\$9,829	\$2,829
Fire Numbers		\$500	\$500
Variance Fees			\$0
	\$9,000	\$12,984	\$3,984
Fines, Forfeits & Penalties			\$0
Public Charges for Services			
Clerk's Fees & Misc		\$262	\$262
Ambulance Charges	\$18,000	\$39,357	\$21,357
Other Highway Revenues		\$5,745	\$5,745
Building Materials Disposal	\$1,000	\$2,700	\$1,700
White Goods Disposal	\$4,000	\$6,573	\$2,573
Cemetery		\$400	\$400
Timber Sale		\$24,991	\$24,991
	\$23,000	\$80,027	\$57,027
Miscellaneous Revenues			
Interest Income	\$1,000	\$10,591	\$9,591
Rent Income	\$6,780	\$7,988	\$1,208
Sale of Highway Equipment		\$112,000	\$112,000
Misc Income		\$8,928	\$8,928
	\$7,780	\$139,507	\$131,727
Proceeds of Long-term Debt	\$497,000	\$108,000	-\$389,000
	\$1,988,183	\$2,157,242	\$169,059