

**Town of Presque Isle**

**2024**

**Expenses**

	<b>2023</b>	<b>Oct22-Sept23</b>	<b>2024</b>
	Budget	Actual	Proposed
General Government			
Town Board	\$41,837	\$42,561	\$41,159
Zoning	\$14,500	\$12,636	\$20,000
Legal	\$7,000	\$23,730	\$7,000
Clerk & Elections	\$49,111	\$59,211	\$55,026
Treasurer & Assessor	\$40,074	\$49,754	\$38,319
Town Hall	\$41,670	\$36,183	\$38,750
Highway Insurance	\$60,000	\$55,626	\$55,000
Other Insurance	\$45,000	\$43,637	\$45,000
Other			\$0
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	\$299,192	\$323,339	\$300,254
Public Safety			
Constable	\$12,000	\$11,901	\$12,000
Fire Protection	\$85,000	\$106,975	\$71,000
Emergency Medical Service	\$14,000	\$19,948	\$127,400
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	\$111,000	\$138,824	\$210,400
Public Works			
Highway Salaries	\$144,429	\$141,907	\$170,456
Garage Supplies	\$9,000	\$3,568	\$9,000
Fuel, Oil	\$35,000	\$36,090	\$36,000
Garage Utilities	\$8,000	\$7,750	\$7,500
Equipment Repairs	\$20,000	\$13,792	\$20,000
General Highway			
Maintenance	\$60,000	\$389,112	\$140,000
Gravel Crushing	\$50,500	\$0	\$0
Street Lights	\$4,100	\$4,049	\$4,100
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	\$331,029	\$596,269	\$387,056
Sanitation			
Solid Waste	\$97,807	\$101,760	\$100,000
Recycling	\$53,307	\$66,521	\$70,000
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	\$151,114	\$168,281	\$170,000
	\$482,143	\$764,550	\$557,056
Health & Human Services			
Cemetery	\$1,600	\$2,003	\$2,000

Tri-County Council	\$200	\$200	\$200
	\$1,800	\$2,203	\$2,200
Culture, Recreation & Education			
Library	\$67,821	\$71,710	\$71,821
NWLS CD Grant		\$0	\$0
Parks	\$42,872	\$46,555	\$39,836
	\$110,693	\$118,265	\$111,657
Conservation & Development			
Chamber of Commerce	\$7,500	\$0	\$0
Economic Development Committee	\$1,500	\$1,000	\$1,500
Expenditures of Room Tax		\$0	\$0
Vilas County Advertising		\$0	\$0
Aquatic Invasive Species Committee	\$14,300	\$0	\$14,300
Terrestrial Invasive Species Committee	\$1,800	\$1,594	\$1,800
Logging		\$0	\$0
	\$25,100	\$2,594	\$17,600
Capital Outlay			
Buildings	\$2,000	\$3,476	\$10,000
Broadband Project		\$835	\$300,000
Fire Protection	\$10,000	\$4,891	\$0
Hwy Equipment	\$157,000	\$257,000	\$0
Town Garage		\$0	\$0
Highway	\$403,931	\$30,076	\$400,000
Refuse Collection		\$0	\$0
Recycling	\$5,000	\$0	\$0
Pipke Park Ponds	\$23,805	\$38,034	\$200,000
Parks - Other	\$10,500	\$21,059	\$0
	\$612,236	\$355,371	\$910,000
Debt Service			
Principal	\$321,841	\$321,856	\$310,000
Interest	\$5,259	\$6,593	\$17,100
	\$327,100	\$328,449	\$327,100
Payroll Expenses			
Total	\$1,969,264	\$2,033,596	\$2,436,267