

Town of Presque Isle

2024

Revenues

	2023	Oct 22-Sept	2024
	Budget	Actual	Proposed
Real Estate Taxes	\$1,240,987	\$1,260,933	\$1,556,475
Room Tax	\$10,000	\$18,541	\$15,000
 Intergovernmental Revenues			
ARPA Funding			\$0
State Shared Revenue	\$13,000	\$11,146	\$57,016
2% Fire Dues	\$12,000	\$16,236	\$12,000
Transportation Aids	\$168,496	\$167,693	\$167,693
LRIP Funds		\$0	\$27,000
Municipal Services Aid	\$45	\$0	\$45
In Lieu of Taxes, Cons	\$20,000	\$25,183	\$7,000
Severance Tax		\$1,289	
FC/MFL		-\$148	
PILT	\$2,000	\$6,100	\$2,000
AIS Grant		\$113,803	
Medical Transport		\$2,000	
Computer Tax Relief	\$38	\$38	\$38
Fuel Tax Refund		\$236	
Property Tax Chargebacks		\$8,283	
Fire Dept. Grant		\$3,098	
Recycling Grant	\$8,000	\$7,442	\$8,000
NWLS Collection Development Grant		\$930	
Rearing Pond Grant		\$0	
Local Bridge Aids		\$0	
Election Audit Grant		\$244	
EMS Grant		\$6,445	
Total Other State Payments	\$223,579	\$370,020	\$280,792
 Licenses & Permits			
Liquor & Beer Licenses	\$2,000	\$2,125	\$2,000
Dog Licenses		\$277	
Zoning Permits & Fees	\$7,000	\$12,285	\$10,000

Fire Numbers		\$400	
Variance Fees		\$300	
	\$9,000	\$15,387	\$12,000
Fines, Forfeits & Penalties		\$21	
Public Charges for Services			
Clerk's Fees & Misc		\$161	
Ambulance Charges	\$18,000	\$45,890	\$26,000
Other Highway Revenues		\$2,448	
Building Materials Disposal	\$1,000	\$3,794	\$3,000
White Goods Disposal	\$4,000	\$4,868	\$4,000
Cemetery		\$0	\$0
Timber Sale		\$0	\$0
	\$23,000	\$57,161	\$33,000
Miscellaneous Revenues			
Interest Income	\$1,000	\$48,361	\$31,000
Rent Income	\$6,780	\$8,117	\$7,000
Sale of Highway Equipment		\$113,700	
Misc Income		\$4,770	\$1,000
	\$7,780	\$174,948	\$39,000
Proceeds of Long-term Debt	\$15,000	\$328,000	\$200,000
	<u>\$1,529,346</u>	<u>\$2,225,011</u>	<u>\$2,136,267</u>