

**TOWN OF PRESQUE ISLE
NOTICE OF PUBLIC BUDGET HEARING
AND SPECIAL TOWN MEETING**

Notice is hereby given that a public hearing will be held on the proposed budget for the Town of Presque Isle on Thursday November 16,2023 at 6:00 p.m. at the Presque Isle Community Building. The proposed budget in detail is available at the Presque Isle Community Library or online at <http://www.piwi.us>.

Expenditures:	Budget 2023	Proposed 2024	Percent Increase
General Government	\$299,192	\$300,254	
Public Safety	\$111,000	\$210,400	
Public Works	\$331,029	\$387,056	
Sanitation	\$151,114	\$170,000	
Health & Human Services	\$1,800	\$2,200	
Culture, Recreation & Education	\$110,693	\$111,657	
Conservation & Development	\$25,100	\$17,600	
Capital Outlay	\$612,236	\$910,000	
Debt Service	\$327,100	\$327,100	
Total	\$1,969,264	\$2,436,267	23.71%
Receipts:			
Tax Revenues	\$1,240,987	\$1,556,475	25.42%
Room Tax	\$10,000	\$15,000	
Intergovernmental Revenues	\$223,579	\$280,792	
Licenses & Permits	\$9,000	\$12,000	
Public Charges for Services	\$23,000	\$33,000	
Miscellaneous Revenues	\$7,780	\$39,000	
Proceeds of Long-term Debt	\$15,000	\$200,000	
Total	\$1,529,346	\$2,136,267	39.68%
Debt Service	Current Balance	Current Principal	Current Interest
Broadband	\$328,000	\$-	\$20,500
Total Indebtedness	\$328,000	\$-	\$20,500

Notice is also given that a Special Town Meeting will be held immediately following the completion of the budget hearing for the following purposes:

1. Consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2024 by 25.42 percent which would be a dollar increase of \$315,488.
2. To adopt the 2023 town tax levy to be paid in 2024 pursuant to s. 60.10(1)(a), Wis. Stats.

/s/Billie Rae Thoma
Town Clerk