

Town of Presque Isle
2021

Revenues	2021		
	Budget	Actual	Over/(Under)
Real Estate Taxes	\$1,229,318	\$1,240,291	\$10,973
Room Tax	\$10,000	\$20,819	\$10,819
Intergovernmental Revenues			
ARPA Funding		\$32,186	
CARES Grant		\$930	
State Shared Revenue	\$13,113	\$11,111	-\$2,002 see medical transport
2% Fire Dues	\$12,000	\$12,107	\$107
Transportation Aids	\$161,701	\$161,701	\$0
LRIP Funds		\$25,288	\$25,288
Municipal Services Aid		\$51	
In Lieu of Taxes, Cons	\$7,000	\$8,129	\$1,129
Severance Tax		\$8,632	\$8,632
FC/MFL		\$586	\$586
PILT	\$3,500	\$4,304	\$804
AIS Grant		\$1,809	\$1,809
Medical Transport		\$2,000	\$2,000
Computer Tax Relief	\$38	\$38	\$0
Fuel Tax Refund		\$289	\$289
Local Bridge Aids	\$18,250	\$8,145	\$145
Recycling Grant	\$8,000		
NWLS Collection		\$1,140	\$1,140
Development Grant	\$223,602	\$278,446	\$54,844
Licenses & Permits			
Liquor & Beer Licenses	\$2,000	\$2,120	\$120
Dog Licenses		\$81	\$81
Zoning Permits & Fees	\$7,000	\$11,847	\$4,847
Fire Numbers		\$1,250	\$1,250
UDC Inspections			
Variance Fees	\$9,000	\$15,298	\$6,298
Fines, Forfeits & Penalties			\$0
Public Charges for Services			
Clerk's Fees & Misc		\$369	\$369
Ambulance Charges	\$23,000	\$26,012	\$3,012
Other Highway Revenues		\$0	\$0
White Goods Disposal	\$4,000	\$7,479	\$3,479
Building Materials Disposal	\$1,000	\$2,605	\$1,605
Cemetery		\$400	\$400
Timber Sale	\$28,000	\$36,865	\$8,865
Miscellaneous Revenues			
Interest Income	\$5,000	\$1,152	-\$3,848 budget lowered but not enough
Rent Income	\$6,780	\$10,781	\$4,001
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment		\$30,000	\$123
Sale of Transfer Station Equip		\$123	\$123
Sale of Recyclables		\$1,213	\$1,213
Contributions Towards Grant		\$3,217	\$3,217
Insurance Recoveries		\$15,050	
Misc Income	\$11,780	\$61,536	\$49,756
Proceeds of Long-term Debt	\$250,000		-\$250,000 didn't need it
	\$1,761,700	\$1,653,256	-\$108,445