

**Town of Presque Isle
2018**

Revenues

	2018 Budget	2018 Actual	2018 Over(-Under)
Real Estate Taxes	\$1,173,465	\$1,183,394	\$9,929
Room Tax	\$7,000	\$9,799	\$2,799
Intergovernmental Revenues			
State Shared Revenue	\$13,116	\$11,114	-\$2,002
2% Fire Dues	\$11,400	\$12,078	\$678
EMS Grant	\$4,500	\$4,592	\$92
Transportation Aids	\$146,995	\$146,995	
TRIP Funds			
Severance Tax			
Federal Library Grant			
In Lieu of Taxes, Cons	\$7,500	\$8,129	\$629
Computer Tax Relief	\$30	\$37	\$7
FC/MFL		\$573	\$573
PILT	\$3,000	\$3,901	\$901
Parks Grant-Rearing Pond			
Payments for Municipal Services		\$74	\$74
National Forest Income			
NWLS Collection Development Grant	\$1,317	\$1,367	\$50
AIS Grant		\$21,356	\$21,356
Medical Transport		\$2,000	\$2,000
Mead Witter Library Grant			
Art Program Grants			
Knowles-Nelson (Phase II)			
Fuel Tax Refund	\$1,000	\$367	-\$633
Recycling Grant	\$8,000	\$9,581	\$1,581
Other Grants	\$40,000	\$37,607	-\$2,393
	<u>\$236,858</u>	<u>\$259,770</u>	<u>\$22,912</u>
Licenses & Permits			
Liquor & Beer Licenses	\$2,000	\$2,075	\$75
Dog Licenses		\$334	\$334
Zoning Permits & Fees	\$7,000	\$8,543	\$1,543
Fire Numbers		\$400	\$400
UDC Inspections			
Variance Fees		\$600	\$600
	<u>\$9,000</u>	<u>\$11,952</u>	<u>\$2,952</u>
Fines, Forfeits & Penalties			
Public Charges for Services			
Clerk's Fees & Misc		\$92	\$92
Ambulance Charges	\$18,000	\$24,409	\$6,409
Snowplowing			
White Goods Disposal	\$1,800	\$2,534	\$734
Building Materials Disposal	\$1,000	\$365	-\$635
Cemetery			
Other Highway Revenues		\$5,544	\$5,544
Timber Sale		\$14,938	\$14,938
	<u>\$20,800</u>	<u>\$47,881</u>	<u>\$27,081</u>
Miscellaneous Revenues			
Interest Income	\$1,000	\$9,509	\$8,509
Rent Income	\$6,000	\$7,242	\$1,242
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment			
Sale of Transfer Station Equip			
Sale of Recyclables	\$1,500	\$4,866	\$3,366
Contributions			
Towards Grant		\$1,512	\$1,512
Donations		\$7,834	\$7,834
Misc Income		\$2,635	\$2,635
	<u>\$8,500</u>	<u>\$33,598</u>	<u>\$25,098</u>
Proceeds of Long-term Debt	<u>\$0</u>	<u>\$0</u>	
	<u>\$1,455,623</u>	<u>\$1,546,395</u>	<u>\$90,772</u>