

Town of Presque Isle

2020

Expenses

	2020 Budget	2020 Actual	2020 Over/(under)
General Government			
Town Board	\$41,930	\$36,132	-\$5,798
Zoning	\$30,000	\$18,023	-\$11,977
Judicial			
Legal	\$5,000	\$2,960	-\$2,040
Clerk & Elections	\$42,950	\$42,410	-\$540
Treasurer & Assessor	\$34,009	\$31,600	-\$2,409
Town Hall	\$43,616	\$36,965	-\$6,651
Highway Insurance	\$65,000	\$45,322	-\$19,678
Other Insurance	\$45,000	\$32,156	-\$12,844
Other		\$381	\$381
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	\$307,505	\$245,951	-\$61,554
Public Safety			
Constable	\$10,500	\$6,406	-\$4,094
Fire Protection	\$61,000	\$54,629	-\$6,371
Ambulance	\$15,000	\$24,791	\$9,791
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	\$86,500	\$85,827	-\$673
Public Works			
Highway Salaries	\$190,128	\$136,257	-\$53,871
Garage Supplies	\$8,000	\$9,002	\$1,002
Fuel, Oil	\$35,000	\$17,485	-\$17,515
Garage Utilities	\$7,300	\$5,265	-\$2,035
Equipment Repairs	\$20,000	\$23,563	\$3,563
General Highway Maintenance	\$100,000	\$78,371	-\$21,629
Gravel Crushing	\$50,000		-\$50,000
Gravel Pit Reclamation			
Street Lights	\$4,100	\$3,419	-\$681
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	\$414,528	\$273,362	-\$141,166
Sanitation			
Solid Waste	\$62,507	\$71,999	\$9,492
Recycling	\$59,402	\$57,026	-\$2,376
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	\$121,909	\$129,025	\$7,116
	\$536,437	\$402,388	-\$134,049
Health & Human Services			
Cemetery	\$2,200	\$1,173	-\$1,027
Tri-County Council	\$200	\$200	\$0
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	\$2,400	\$1,373	-\$1,027
Culture, Recreation & Education			
Library	\$68,474	\$68,294	-\$180
NWLS CD Grant	\$1,300	\$1,306	\$6
Art Programs			\$0
Parks	\$39,066	\$42,858	\$3,792
	<u>\$108,840</u>	<u>\$112,459</u>	<u>\$3,619</u>
Conservation & Development			\$0
Room Tax Expenditures			\$0
Chamber of Commerce	\$7,500	\$7,500	\$0
Economic Development Committee	\$1,500		-\$1,500
Community Garden			\$0
Vilas County Advertising	\$2,000	\$2,000	\$0
Aquatic Invasive Species Committee	\$14,300	\$93,368	\$79,068
Terrestrial Invasive Species Committee	\$1,800	\$950	-\$850
Logging		\$1,351	\$1,351
	<u>\$27,100</u>	<u>\$105,169</u>	<u>\$78,069</u>
Capital Outlay			
Buildings			
Other General Government			
Ambulance Equipment			
Fire Protection			
Hwy Equipment		\$3,664	\$3,664
Fire Equipment			
Town Garage			
Highway	\$600,000	\$491,394	-\$108,606
Refuse Collection			
Recycling	\$4,500	\$1,970	-\$2,530
Little Horsehead Boat Landing		\$25,588	\$25,588
Parks - Other	\$15,450	\$2,506	-\$12,944
	<u>\$619,950</u>	<u>\$525,121</u>	<u>-\$94,829</u>
Debt Service			
Principal	\$300,613	\$305,304	\$4,691
Interest	\$26,552	\$21,860	-\$4,692
	<u>\$327,165</u>	<u>\$327,165</u>	<u>-\$0</u>
Total	<u>\$2,015,897</u>	<u>\$1,805,452</u>	<u>-\$210,445</u>

Town of Presque Isle

2020

Revenues

	2020 Budget	2020 Actual	2020 Over/(Under)
Real Estate Taxes	\$1,225,449	\$1,238,408	\$12,959
Room Tax	\$9,000	\$15,517	\$6,517
Intergovernmental Revenues			
State Shared Revenue	\$13,113	\$11,151	-\$1,962
2% Fire Dues	\$12,000	\$12,489	\$489
Transportation Aids	\$161,701	\$161,701	\$0
LRIP Funds	\$25,288		-\$25,288
Severance Tax			
Federal Library Grant			
In Lieu of Taxes, Cons	\$7,000	\$8,129	\$1,129
Computer Tax Relief	\$38		-\$38
FC/MFL		\$574	\$574
PILT	\$3,500	\$3,773	\$273
Parks Grant-Rearing Pond			
Payments for Municipal			
Services			
National Forest Income			
NWLS Collection			
Development Grant	\$1,300	\$1,306	\$6
AIS Grant		\$15,708	\$15,708
Medical Transport		\$2,000	\$2,000
EMS Covid Grant		\$856	
Little Horsehead Grant		\$31,411	
Elections Subgrant		\$858	
Fuel Tax Refund	\$1,000	\$726	-\$274
Recycling Grant	\$8,700	\$8,532	-\$168
Routes to Recovery Grant		\$11,420	
	\$233,640	\$270,634	\$36,994
Licenses & Permits			
Liquor & Beer Licenses	\$1,950	\$2,349	\$399
Dog Licenses		\$90	\$90
Zoning Permits & Fees	\$7,000	\$10,200	\$3,200
Fire Numbers		\$250	\$250
UDC Inspections			
Variance Fees		\$350	\$350
	\$8,950	\$13,239	\$4,289
Fines, Forfeits & Penalties		\$5	\$5

Public Charges for Services			
Clerk's Fees & Misc		\$178	\$178
Ambulance Charges	\$18,000	\$15,493	-\$2,507
Other Highway Revenues		\$2,304	\$2,304
White Goods Disposal	\$2,500	\$5,815	\$3,315
Building Materials Disposal	\$1,000	\$1,467	\$467
Cemetery		\$600	\$600
Timber Sale		\$13,513	\$13,513
	<u>\$21,500</u>	<u>\$39,370</u>	<u>\$17,870</u>
Miscellaneous Revenues			
Interest Income	\$10,000	\$3,839	-\$6,161
Rent Income	\$7,358	\$7,543	\$185
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment			
Sale of Transfer Station Equip			
Sale of Recyclables			\$0
Contributions Towards Grant		\$1,344	\$1,344
Donations		\$1,204	\$1,204
Misc Income		\$129	
	<u>\$17,358</u>	<u>\$14,059</u>	<u>-\$3,299</u>
Proceeds of Long-term Debt	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
	<u>\$2,015,897</u>	<u>\$2,091,232</u>	<u>\$75,335</u>

2020 TOWN OF PRESQUE ISLE TAX SUMMARY

<u>COLLECTIONS</u>	<u>2019</u>	<u>2020</u>
Real Estate Taxes	3,517,042.32	3,363,088.70
Personal Property Taxes	5,828.85	5,415.28
Private Forest Crop	154.44	34.04
Managed Forest Land	13,235.11	12,976.25
Special Assessment	.00	.00
Omitted Taxes	<u>.00</u>	<u>16,040.91</u>
 Total Tax Collections	 3,536,260.72	 3,397,555.18
 <u>POSTPONED & DELINQUENT TAXES</u>		
Real Estate Lottery Credit	19,247.80	16,889.64
First Dollar Credit	35,831.08	35,177.79
Delinquent Personal Property Tax	.00	3.65
Postponed Personal Property Tax	.00	.00
Delinquent Managed Forest Land	326.40	.00
Delinquent Special Assessments	.00	.00
Postponed Real Estate	771,319.19	656,663.11
Delinquent Real Estate	<u>215,827.92</u>	<u>224,388.61</u>
 Total Postponed & Delinquent	 1,042,552.39	 933,122.80
 State Tax Credit	 <u>390,590.92</u>	 <u>383,280.26</u>
	1,433,143.31	1,316,403.06
 <u>TOTAL TAX ROLL</u>	 4,969,404.03	 4,713,958.24
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<u>DISTRIBUTION OF TAX ROLL:</u>		
North Lakeland Elementary School	948,248.93	844,467.26
Lakeland Union High School	1,083,673.00	1,072,032.00
Nicolet VTAE	225,301.29	164,052.38
State of Wisconsin	.00	.00
Vilas County	1,471,102.21	1,374,330.50
Town of Presque Isle	1,225,449.00	1,229,318.00
Overrun/Underrun	(2.37)	1.24
Special Taxes		
Private Forest Crop	154.44	154.44
Managed Forest Lands	<u>13,561.51</u>	<u>13,561.51</u>
(80% Local;20% County)	13,715.95	13,715.95
 Omitted Taxes	 <u>1,916.02</u>	 <u>16,040.91</u>
 <u>TOTAL DISTRIBUTION OF LEVIES</u>	 4,969,404.03	 4,713,958.24

PIVFD EMS ANNUAL REPORT 2020

Presque Isle EMS responded to 70 911 calls. We transported 33 patients to the Emergency Department for treatment, 5 patients required ALS care during transport. We responded to 24 911 calls that had patient contact but did not require transport to an emergency room. We assisted neighboring towns 3 times during the year. We also assisted 3 patients with interfacility transports which is highly unusual for us but 2020 was a very unusual year due to COVID 19 Outbreak.

Looking Forward: we have membership drive going on and currently have 6 people interested in membership!!

Open House: Friday May 21st 4 – 6PM

Financial report will be provided to the Town.

Thank you to all town residents for your support!!

Charges \$134,639
Gross \$24,130
Service Revenue \$21,102

2020 Annual Report for Town Board Annual Meeting

1- Condition of Building and Equipment

Building – The building is in overall good condition. New downspouts have been added to the east end of the building to help with rain and spring run-off. We have plans to reseal the concrete floor this year.

Equipment – The Equipment is in excellent condition. All of our annual maintenance has been completed with only minor repairs. Our annual pump and hose testing will happen during the summer months.

Annual Fire Inspections – This year's spring inspections have been completed and we have had nearly 100% compliance.

2- Total number of Fire Fighters

Number of FF1 – 3

Number of FF2 – 11

Auxiliary - 6

3- Attendance of meetings

The majority of our members have made over 50% of our training meetings for 2020

4- Number and type of calls

Total number of calls - 12

Structure fires – 1

Power Lines-2

Vehicle Accidents – 1

False Alarms – 2

Lift Assist - 6

Annual Town of Presque Isle meeting Post 480 Report

May 18, 2021

Thank you for inviting me to speak. For those of you who do not know me my name is Larry Gorrilla and effective May 12th, I was elected Commander of Winegar Post 480 of the American Legion. It is a big commitment and I hope that I will become a good leader of the Post as well as an effective communicator. One of my goals is to continue to improve the Posts relationship with the Town and all our organizations. I foresee this Post to be welcoming to all our town residents and our visitors as well as our Post members. I believe the Wilderness Veterans Memorial that was dedicated October 14th, 2017 has been a huge drawing card for visitors to our Town, all because of the foresight of Post 480. Our web site is continually active, and we have added seven (7) veterans names this Spring to our Memorial wall. We now have over 500 veterans memorialized. A major achievement.

We have changed some of our operating procedures which we hope will show the community that we are here to stay, and we ask that you also lend your voice of support to the Post. Our local and visiting veterans are proud to be members of the American Legion and proud of their service to the USA. We are ninety (90) members strong, and we compete yearly with the Eagle River American Legion for the top membership spot in the County. We are the only post in the region that owns its building and the real estate under it, and we have designs underway to upgrade our existing facility. This year is a year of comeback and will give us a real chance to evaluate the future building project and fund-raising efforts.

Here are the major highlights for the upcoming season.

1. Our first major event occurred this past weekend when the **Healing Patriots** came for their semiannual fishing trip to Presque Isle. In collaboration with the Lions and the Chamber it was phenomenally successful. A wonderful well attended parade started the celebration followed by a visit to the Memorial, then a delicious dinner at the Post and a touching program for the Patriots. We had a full house. A huge thank you to all who participated and attended as the Healing Patriots certainly appreciated your support.
2. On Memorial Day Weekend, BINGO will start on Sunday, May 30th at 6 PM, continuing every Sunday through Labor Day weekend.

Monday, May 31st, will be the solemn memorial services commemorating our veterans who have sacrificed their lives for the freedoms we all enjoy. You are invited to the 11 AM service at the Presque Isle Evergreen Cemetery, the 11:30 AM service at the Winchester Cemetery, the 12 Noon service at the Wilderness

Veterans Memorial and finally a luncheon at the Post at 12:30 PM. Please encourage everyone to attend these important services.

3. July 4th events will start at noon with a 4 – 7 PM performance by the Polka Band and back by popular demand, Elvis will perform at 7 PM until the fireworks begins at dusk. Everyone is invited to enjoy a mosquito free front lawn view. Bring your kids, blankets, and chairs. Food and refreshments will be available.
4. We will have additional events throughout the Summer and Fall season and look forward to community participation. Check our calendar of events on the Wilderness Veterans Memorial web site calendar and the Chamber's calendar.

As a final note:

I would like to express my concern regarding the presence of our town officials . not just our programs, but at many of the town events. We feel strongly that your attendance is noted by our visitors and residents. Our plan is to increase the Post's visibility as a COMMUNITY organization, and we want to see you too. Everyone is always welcome and encouraged to attend our events. We are also open for private parties, reunions, social groups, and meetings. Just let me know and I will open the door!! Kids are welcome to use our fishing pier too, as long as they are supervised and wear their lifejackets.

The Post will open May 27th, Thursday and Friday from 4 PM to Closing, Saturday noon to closing and Sunday 2 PM to Closing. We are also open for special Community Events. Hours are posted at the front door.

Stop by for a visit and enjoy the view and wildlife.

Are there any questions?

The Presque Isle Chamber of Commerce's mission is to promote and cultivate business and tourism throughout the area. We do this by running a series of events throughout the year as well as strategic marketing / advertising designed to attract visitors who stimulate our economy with their tourism dollars as well as promote the awesome things our businesses are doing.

The Chamber chamber team consists of a board of directors: Steve, Bonnie Byrnes, Brenda Dyre, and Stephanie Sybdoen, as well as Event Director Dan Hafenbredl and Administrative Joan McD.

Events

Walleye tournament just wrapped up and brought 60 fisherman / lady's town.

Friday Market will grow this year and is expanded starting June 11 and runs through Sept 24th. The market will foster community now more than ever and will provide a draw for visitors!

PI Days July 18th

Kids Fishing Days!

Tunes on the Water

Fall Chili cook off

Winter Party

Major project:
Dog park build

Fundraising efforts will raise money for dog park and bandshell! Friends of the Chamber will be notified.

Now more than ever the Chamber of Commerce's mission of promoting Presque Isle and our businesses is key to the maintaining the legacy and integrity out of beautiful Northwoods community!

Presque Isle Town Lakes Committee
All Town Report May 18, 2021
By Nick Williams, Chairman

Nick Williams, Chairman of Presque Isle Town Lakes reports the following:

We have continued to study our Presque Isle lakes.

In 2020 we fully finished 4 lake study grants, covering 8 lakes, from 2017. With the DNR report approval in early 2021 we can now file for their final reimbursement of \$43,848.75 later this year. Shortly the 8 lakes' report links will be added to the town's website under 'Helpful Links'.

For these completed grants the town's net cost came in at \$15,855.92. Spread over 3 years, 2018 through 2020, this averaged out to a bit under \$5,300 per year. With an annual budget of \$14,300 per year we came in well under budget for this set of grants.

We continue to work on 4 lake study grants from 2018 which covers a total of 13 lakes. These should be completed in late 2022 or early 2023.

This past December we applied for and were awarded a small shoreline assessment grant for Carlin Lake. The field work will be completed shortly, the reports probably finished in 2022.

In late 2019 the DNR completed and approved our 2015 and 2016 Lake Study grants. In the first quarter of 2020 they paid the town \$13,715 to finish things off.

I know this is a lot of numbers. However, the most impressive numbers are to follow:

For all fully completed lake study grants - those awarded from 2006 through 2017, the work done from 2007 through 2020 - the town has spent, net, \$136,276. This averages out to only \$9,085 per year. On the other hand, during the same timeframe the DNR spent, on our behalf, \$374,209.

By the time all current in process grants are completed we will be well under our usual budget of \$14,300 per year over 18 years!

As I said last year, there is one new requirement which is now part of each lake's study reports since the 2017 grants. The DNR has directed us to have the vendor, Whitewater Associates, perform three different shoreline assessments property by property for each lake's entire perimeter.

First, for each platted parcel the vendor will evaluate the shape of the individual shoreland owner's property and report to us, the DNR and the town, using a sliding scale. The scale ranges from full untouched woods to cut over land to mowed grass as observed from out on the lake. This shoreland report is from as far back as can be seen to the ordinary high-water mark. This generally suggests that to improve lake health and diminish runoff certain owners' shoreline may need to be restored to a more natural state.

Next the parcels are evaluated as to how developed they are. This is to note how much the impervious surfaces might be creating excessive runoff.

Finally, there is an evaluation of the littoral zone, the area from the ordinary high water mark out into the lake. The vendor will check each property to see if downed trees, which normally provide fish habitat, are in place or if the shore has been cleaned up or modified in any way. This would perhaps suggest eventual remediation by adding something called 'fish sticks' to improve fish habitat and diminish erosion potential through wave activity. As part of this evaluation each property with enhanced or disturbed shoreline will be noted. Enhanced shoreline might include fill, dredging, installing riprap and more.

These three new evaluations may be studied at some point to help evaluate each lake's condition and health. Currently we do not know what will be done with the information other than to report to an association's board.

Once the 2018 grants have been completed, most water bodies will have been studied between two and three times. The reason we have studied the lakes several times is multi-purpose. First, it is to see how a lake's ecology might evolve over various water levels and seasons. Second, it is to ascertain our introduced programs of landing inspections, called Clean Boats - Clean Waters, and shoreline inspections, called Adopt-a-Shoreline, are giving a fair indication as to whether we

do or do not have introduced Aquatic Invasive Species present. And third, it is to encourage the lake associations to come together to address various problems.

So far PITLC can report there still are no aquatic invasive plants in our high-quality lakes. It only takes one time to introduce non-native plants to one lake and they will shortly spread throughout all our lakes. Hopefully our educational efforts have had a positive effect on the town's lake users. We think it has.

Library

Town of Presque Isle Annual Meeting
May 20, 2021

The library kept running in 2020 despite the worldwide pandemic. We offered curbside service for much of the year and even with that, our circulation was 5389 items (books, movies, magazines, and audio books) including 503 children's items. Our electronic books and audio book usage increased 28%!

We offered 12 weeks of virtual kids' programming. Page Turners, accessed through our website allowed kids and parents to participate Monday-Friday for 12 weeks. The programming included comedy story theater shows, crafts, recipes, author interviews, guest performers, contests, games and much more.

We launched a "grab & go" Culinary Curbside program in 2020 which was hugely popular. Patrons could pick up a kit and make their own: gingerbread, snow ice cream, and sourdough flapjacks just to name a few. This program will continue all year and will be offered monthly.

During the pandemic, Ancestry Library Edition was extended and offered to patrons. We also offered Gale Courses, where with just a library card the patron can access 350+ free programs.

Our library offers 24-hour Wi-Fi. In 2020 we were able to boost access outside the library. Now, patrons can access the internet better than ever before. The signal reaches to the back of the library where we have picnic tables. We had 4680 uses of our Wi-Fi in 2020.

Recently we were able to renovate our children's' area. We have brought in new shelving, painted, and put new artwork on the walls. The area is bright and inviting.

As we look ahead to 2021, the future is bright. The library plans to be fully open by June 7th. Small groups will be able to meet in the library. We plan on offering 6 weeks of children's programs along with a summer reading program. As the year goes on, we will be adding more and more programs for people of all ages.

We would like to thank the town, our volunteers, staff, residents, and library patrons who make the library a wonderful place to gather. We look forward to serving our patrons in 2021.

Presque Isle Lions Club 2021 Activity Report

Club Information:

Currently 26 members
Meetings held 2nd Thursday of each month
New officers elected for 2021-2022 fiscal year

Fundraisers:

May 15 - Skyview Rummage Sale
July 18 - Presque Isle Days
July 22, Aug. 26, Sept. 23 - Tunes on the Water
Aug. 7 - Lions Rummage Sale
Aug. 28 - Lions Logger's Breakfast
Sept. 25 - Lobster/Prime Rib Dinner

Community Support:

May 15, Oct. 2 - Healing Patriots Parade
May 18, Sept. 23 - Blood Drive
May 22 - Town Clean-Up Day
July 14 & 28, Aug. 11 - Kids Fishing Days
Oct. 31 - Halloween Spooktacular
Dec. 10 - Olde Time Christmas Celebration

Projects:

Spearhead planning and construction of a band shelter. Financial donation.
Repaint picnic tables at Community Center
Handicap/Rehabilitation Equipment Loan Closet
Hwy B road clean-up

Financial Contributions:

- Wisconsin Lions Foundation
- Leader Dogs for the Blind
- Lions Eye Bank
- Wisconsin Lions Missions
- Kid's Christmas Party & Fishing Contest
- Presque Isle Library & Chamber of Commerce
- Lakeland Union High School (College Scholarships)
- North Lakeland Elementary School
- Community Parks and Historical Sites
- Boulder Junction Food Pantry
- Open Your Heart (Families in need)
- Presque Isle Fire Department
- Scholl Community Impact Group (Autism)
- Healing Patriots

YEAR	2018	2019	2020						
NEW HOUSES	3	9	12						
NEW GARAGES	22	11	11						
NEW ADDITIONS	7	8	9						
COMMERCIAL	1	0	0						
MISCELLANEOUS	21	19	28						
SUBDIVISIONS	1	3	0						
TOTAL PERMITS	57	47	60						

EXAMPLES OF MISCELLANEOUS PERMITS ARE STORAGE SHEDS, DRIVEWAYS, STAIRS TO THE LAKE, DECKS, DEMO 'S etc.

FYI; OF THE 12 NEW HOUSES 6 OF THEM WERE BUILT ON EXISTING IMPROVED LOTS WHERE THEY TORE DOWN THE OLD HOUSE AND BUILT A NEW HOME ON THE SAME (OR CLOSE TO) FOOTPRINT AS THE OLD HOUSE

RESPECTFULLY SUBMITTED,
FORREST JUKICH
ZONING ADMINISTRATOR