

Town of Presque Isle			
2020			
Revenues			
	2020	2020 Actual	2020
	Budget		Over/(Under)
Real Estate Taxes	\$1,225,449	\$1,238,408	\$12,959
Room Tax	\$9,000	\$15,517	\$6,517
Intergovernmental Revenues			
State Shared Revenue	\$13,113	\$11,151	-\$1,962
2% Fire Dues	\$12,000	\$12,489	\$489
Transportation Aids	\$161,701	\$161,701	\$0
LRIP Funds	\$25,288		-\$25,288
Severance Tax			
Federal Library Grant			
In Lieu of Taxes, Cons	\$7,000	\$8,129	\$1,129
Computer Tax Relief	\$38		-\$38
FC/MFL		\$574	\$574
PILT	\$3,500	\$3,773	\$273
Parks Grant-Rearing Pond			
Payments for Municipal Services			
National Forest Income			
NWLS Collection			
Development Grant	\$1,300	\$1,306	\$6
AIS Grant		\$15,708	\$15,708
Medical Transport		\$2,000	\$2,000
EMS Covid Grant		\$856	
Little Horsehead Grant		\$31,411	
Elections Subgrant		\$858	
Fuel Tax Refund	\$1,000	\$726	-\$274
Recycling Grant	\$8,700	\$8,532	-\$168
Routes to Recovery Grant		\$11,420	
	<u>\$233,640</u>	<u>\$270,634</u>	<u>\$36,994</u>
Licenses & Permits			
Liquor & Beer Licenses	\$1,950	\$2,349	\$399
Dog Licenses		\$90	\$90
Zoning Permits & Fees	\$7,000	\$10,200	\$3,200
Fire Numbers		\$250	\$250
UDC Inspections			
Variance Fees		\$350	\$350
	<u>\$8,950</u>	<u>\$13,239</u>	<u>\$4,289</u>
Fines, Forfeits & Penalties			
Public Charges for Services		\$5	\$5
Clerk's Fees & Misc		\$178	\$178
Ambulance Charges	\$18,000	\$15,493	-\$2,507
Other Highway Revenues		\$2,304	\$2,304
White Goods Disposal	\$2,500	\$5,815	\$3,315
Building Materials Disposal	\$1,000	\$1,467	\$467
Cemetery		\$600	\$600
Timber Sale		\$13,513	\$13,513
	<u>\$21,500</u>	<u>\$39,370</u>	<u>\$17,870</u>
Miscellaneous Revenues			
Interest Income	\$10,000	\$3,839	-\$6,161
Rent Income	\$7,358	\$7,543	\$185
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment			
Sale of Transfer Station Equip			
Sale of Recyclables			\$0
Contributions Towards Grant		\$1,344	\$1,344
Donations		\$1,204	\$1,204
Misc Income		\$129	
	<u>\$17,358</u>	<u>\$14,059</u>	<u>-\$3,299</u>
Proceeds of Long-term Debt	\$500,000	\$500,000	\$0
	<u>\$2,015,897</u>	<u>\$2,091,232</u>	<u>\$75,335</u>