

Town of Presque Isle

2019

Expenses

	2019	2019	Surplus (Deficit)
	Budget	Actual	
General Government			
Town Board	\$36,788	\$35,621	\$1,167
Zoning	\$13,500	\$11,649	\$1,851
Judicial	\$3,000	\$277	\$2,723
Legal	\$10,000	\$4,198	\$5,802
Clerk & Elections	\$40,042	\$41,533	-\$1,491
Treasurer & Assessor	\$33,805	\$31,591	\$2,214
Town Hall	\$36,278	\$33,534	\$2,744
Highway Insurance	\$75,000	\$55,967	\$19,033
Other Insurance	\$36,000	\$41,756	-\$5,756
Other	\$5,000		\$5,000
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	\$289,413	\$256,127	
Public Safety			
Constable	\$9,500	\$9,438	\$62
Fire Protection	\$56,337	\$56,518	-\$181
Ambulance	\$15,000	\$13,835	\$1,165
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	\$80,837	\$79,791	
Public Works			
Highway Salaries	\$183,850	\$163,136	\$20,714
Garage Supplies	\$11,000	\$8,003	\$2,997
Fuel, Oil	\$30,000	\$32,230	-\$2,230
Garage Utilities	\$7,000	\$7,102	-\$102
Equipment Repairs	\$20,000	\$31,347	-\$11,347
General Highway Maintenance	\$57,000	\$121,384	-\$64,384
Gravel Crushing	\$50,000	\$0	\$50,000
Gravel Pit Reclamation			\$0
Street Lights	\$4,100	\$4,078	\$22
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	\$362,950	\$367,280	
Sanitation			
Solid Waste	\$42,790	\$46,159	-\$3,369
Recycling	\$61,144	\$63,481	-\$2,337
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	\$103,934	\$109,640	-\$5,706
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	\$466,884	\$476,920	-\$10,036
Health & Human Services			
Cemetery	\$1,000	\$2,088	-\$1,088
Tri-County Council	\$200		
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	\$1,200	\$2,088	
Culture, Recreation & Education			
Library	\$65,906	\$65,890	\$16
NWLS CD Grant	\$1,200	\$1,347	-\$147
Art Programs			
Parks	\$30,617	\$35,441	-\$4,824
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	\$97,723	\$102,678	
Conservation & Development			
Room Tax Expenditures			
Chamber of Commerce	\$7,500	\$7,500	\$0
Economic Development Committee	\$1,500	\$3,497	-\$1,997
Community Garden			\$0
Vilas County Advertising	\$2,000	\$2,000	\$0
Aquatic Invasive Species Committee	\$14,300	\$71,198	-\$56,898
Terrestrial Invasive Species Committee	\$1,800	\$1,325	\$475
Logging			
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	\$27,100	\$85,520	
Capital Outlay			
Buildings	\$4,000	\$4,449	-\$449
Other General Government			
Ambulance Equipment			
Fire Protection			
Hwy Equipment	\$175,418	\$145,558	\$29,860
Fire Equipment			
Town Garage			
Highway	\$143,995	\$258,845	-\$114,850
Refuse Collection		\$35,565	-\$35,565
Recycling	\$3,000	\$29,565	-\$26,565
Parks – Other	\$25,000	\$2,979	\$22,021
Library Pass-Thru			
Library Expansion			
Rearing Ponds			
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	\$351,413	\$476,960	
Debt Service			
Principal	\$303,853	\$304,022	-\$169
Interest	\$23,312	\$23,143	\$169
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	\$327,165	\$327,165	
Total	<hr/> <hr/>	<hr/> <hr/>	
	\$1,641,735	\$1,807,250	
Surplus (-Deficit)		-51322.47	