

Town of Presque Isle

2020

Revenues

	2019	2019 Actual	2020
	Budget		Proposed
Real Estate Taxes	\$1,182,107	\$1,192,816	\$1,225,449
Room Tax	\$8,000	\$10,717	\$9,000
Intergovernmental Revenues			
State Shared Revenue	\$13,113	\$11,113	\$13,113
2% Fire Dues	\$11,400	\$13,088	\$12,000
Transportation Aids	\$146,995	\$146,995	\$161,701
LRIP Funds			\$25,288
Severance Tax			
Federal Library Grant			
In Lieu of Taxes, Cons	\$7,000	\$8,129	\$7,000
Computer Tax Relief		\$38	\$38
FC/MFL		\$573	
PILT	\$3,500	\$3,938	\$3,500
Parks Grant-Rearing Pond			
Payments for Municipal Services			
National Forest Income			
NWLS Collection			
Development Grant	\$1,200	\$1,347	\$1,300
ALS Grant		\$37,733	
Medical Transport		\$2,000	
Mead Witter Library Grant			
Art Program Grants			
Knowles-Nelson (Phase II)			
Fuel Tax Refund	\$1,000	\$1,098	\$1,000
Recycling Grant	\$8,700	\$8,710	\$8,700
Other Grants		\$600	
	\$192,908	\$235,362	\$233,640
Licenses & Permits			
Liquor & Beer			
Licenses	\$2,000	\$2,375	\$1,950
Dog Licenses		\$261	
Zoning Permits & Fees	\$7,000	\$6,530	\$7,000
Fire Numbers		\$350	
UDC Inspections			
Variance Fees			
	\$9,000	\$9,516	\$8,950
Fines, Forfeits & Penalties			
Public Charges for Services			
Clerk's Fees & Misc		\$177	
Ambulance Charges	\$23,000	\$24,680	\$18,000
Other Highway Revenues		\$684	
White Goods Disposal	\$1,800	\$2,030	\$2,500
Building Materials Disposal	\$0	\$945	\$1,000
Cemetery		\$519	
Timber Sale	\$12,000	\$0	
	\$36,800	\$29,034	\$21,500
Miscellaneous Revenues			
Interest Income	\$4,000	\$13,846	\$10,000
Rent Income	\$6,000	\$7,354	\$7,356
Sale of Fire/Ambulance Equipment			
Sale of Highway Equipment			
Sale of Transfer Station Equip			
Sale of Recyclables	\$2,500	\$1,630	
Contributions			
Towards Grant		\$1,475	
Donations		\$6,546	
Misc Income		\$2,500	
	\$12,500	\$33,351	\$17,356
Proceeds of Long-term Debt			
	\$200,418	\$245,130	\$500,000
	\$1,641,733	\$1,755,927	\$2,015,895